

## Maine County Commissioners Association Convention Profit and Loss Comparison 2000-2018

	Lincoln	Penob	Cumb	York	Franklin & Somer	Andros	Oxford	Knox	Aroost	Waldo	Cumb	Penob	Lincoln	Franklin	York	Hancock	Penob	Oxford	Cumb	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
<b>Income</b>																				
<b>4100-00 · Convention Income</b>																				
4110-00 · Plaques	\$0	\$0	\$153	\$0	\$18	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$238	(\$111)	\$66	\$0	\$0	\$0	
4120-00 · Registration	\$2,800	\$4,341	\$28,450	\$30,495	\$39,954	\$25,505	\$31,719	\$36,017	\$25,324	\$32,659	\$26,199	\$31,041	\$0	\$39,799	\$31,170	\$27,753	\$18,149	\$17,627	\$0	
4130-00 · Sponsorship	\$4,638	\$4,150	\$6,458	\$11,041	\$8,115	\$11,200	\$10,547	\$10,950	\$10,450	\$9,650	\$11,270	\$15,800	\$0	\$9,256	\$12,480	\$6,511	\$3,800	\$7,529	\$0	
4140-00 · Vendor	\$0	\$0	\$260	\$80	\$410	\$300	\$530	\$0	\$435	\$35	\$0	\$0	\$0	\$0	\$12,492	\$11,585	\$17,552	\$9,990	\$0	
4100-00 · Conv Income-Other	\$23,998	\$14,676	\$639	\$19	\$2	\$0	\$305	(\$271)	\$0	\$0	\$1,102	\$955	\$63,218	\$944	\$0	\$0	\$0	\$2	\$0	
<b>Total 4100-00 · Convention Income</b>	<b>\$31,436</b>	<b>\$23,167</b>	<b>\$35,960</b>	<b>\$41,634</b>	<b>\$48,499</b>	<b>\$37,005</b>	<b>\$43,172</b>	<b>\$46,696</b>	<b>\$36,209</b>	<b>\$42,344</b>	<b>\$38,571</b>	<b>\$47,796</b>	<b>\$63,218</b>	<b>\$50,237</b>	<b>\$56,031</b>	<b>\$45,915</b>	<b>\$39,501</b>	<b>\$35,148</b>	<b>\$0</b>	
<b>Total Income</b>	<b>\$31,436</b>	<b>\$23,167</b>	<b>\$35,960</b>	<b>\$41,634</b>	<b>\$48,499</b>	<b>\$37,005</b>	<b>\$43,172</b>	<b>\$46,696</b>	<b>\$36,209</b>	<b>\$42,344</b>	<b>\$38,571</b>	<b>\$47,796</b>	<b>\$63,218</b>	<b>\$50,237</b>	<b>\$56,031</b>	<b>\$45,915</b>	<b>\$39,501</b>	<b>\$35,148</b>	<b>\$0</b>	
<b>Gross Profit</b>	<b>\$31,436</b>	<b>\$23,167</b>	<b>\$35,960</b>	<b>\$41,634</b>	<b>\$48,499</b>	<b>\$37,005</b>	<b>\$43,172</b>	<b>\$46,696</b>	<b>\$36,209</b>	<b>\$42,344</b>	<b>\$38,571</b>	<b>\$47,796</b>	<b>\$63,218</b>	<b>\$50,237</b>	<b>\$56,031</b>	<b>\$45,915</b>	<b>\$39,501</b>	<b>\$35,148</b>	<b>\$0</b>	
<b>Expense</b>																				
<b>6110-00 · Convention Expense</b>																				
6111-00 · Copies/Printing	\$1,399	\$1,193	\$1,848	\$1,223	\$1,414	\$2,061	\$1,872	\$1,795	\$1,044	\$740	\$1,081	\$1,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6112-00 · Prepayment Host County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	(\$1,000)	\$0	\$0	\$0	\$0	\$0	
6113-00 · Entertainment/Speakers	\$2,125	\$1,660	\$4,433	\$750	\$2,650	\$1,540	\$1,450	\$4,468	\$2,587	\$2,350	\$2,475	\$1,990	\$0	\$2,300	\$5,993	\$6,968	\$900	\$2,450	\$0	
6114-00 · MCCA Staff Registration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961	\$1,577	\$809	\$983	\$996	\$0	
6115-00 · Facilities/Food	\$21,027	\$13,770	\$24,251	\$26,873	\$31,029	\$16,514	\$28,162	\$31,915	\$20,381	\$26,707	\$20,418	\$23,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6116-00 · Fax	\$370	\$42	\$267	\$215	\$91	\$56	\$34	\$23	\$13	\$2	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6117-00 · Labor	\$2,872	\$2,684	\$2,600	\$3,678	\$3,379	\$3,879	\$3,800	\$1,830	\$4,157	\$3,450	\$3,450	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6118-00 · Meeting Exp.	\$11	\$165	\$55	\$0	\$70	\$0	\$693	\$645	\$556	\$95	\$833	\$0	\$177	\$24,314	\$28,635	\$24,761	\$17,572	\$21,678	\$1,000	
6119-00 · Plaques	\$470	\$370	\$525	\$342	\$424	\$386	\$605	\$614	\$115	\$126	\$284	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6120-00 · Postage	\$193	\$218	\$456	\$249	\$613	\$479	\$523	\$918	\$486	\$320	\$27	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6121-00 · Supplies	\$308	\$558	\$546	\$237	\$733	\$3,539	\$444	\$390	\$181	\$550	\$629	\$31	\$173	\$3,059	\$2,309	\$1,115	\$389	\$476	\$0	
6122-00 · Telephone	\$207	\$104	\$134	\$50	\$21	\$23	\$16	\$25	\$16	\$19	\$11	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6123-00 · Travel & Lodging	\$857	\$74	\$206	\$269	\$167	\$393	\$78	\$824	\$2,012	\$996	\$554	\$1,917	\$278	\$0	\$0	\$0	\$0	\$0	\$0	
6124-00 · Retirement Plaques	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273	\$35	\$260	\$250	\$191	\$0	
6110-00 · Conv Expense - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,949	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total 6110-00 · Convention Expense</b>	<b>\$29,838</b>	<b>\$20,838</b>	<b>\$35,321</b>	<b>\$33,885</b>	<b>\$40,590</b>	<b>\$28,871</b>	<b>\$37,678</b>	<b>\$43,446</b>	<b>\$31,548</b>	<b>\$35,356</b>	<b>\$29,769</b>	<b>\$28,850</b>	<b>\$43,577</b>	<b>\$29,906</b>	<b>\$38,549</b>	<b>\$33,913</b>	<b>\$20,094</b>	<b>\$25,792</b>	<b>\$1,000</b>	
<b>Total Expense</b>	<b>\$29,838</b>	<b>\$20,838</b>	<b>\$35,321</b>	<b>\$33,885</b>	<b>\$40,590</b>	<b>\$28,871</b>	<b>\$37,678</b>	<b>\$43,446</b>	<b>\$31,548</b>	<b>\$35,356</b>	<b>\$29,769</b>	<b>\$28,850</b>	<b>\$43,577</b>	<b>\$29,906</b>	<b>\$38,549</b>	<b>\$33,913</b>	<b>\$20,094</b>	<b>\$25,792</b>	<b>\$1,000</b>	
<b>Net Income</b>	<b>\$1,598</b>	<b>\$2,329</b>	<b>\$639</b>	<b>\$7,750</b>	<b>\$7,909</b>	<b>\$8,134</b>	<b>\$5,494</b>	<b>\$3,250</b>	<b>\$4,661</b>	<b>\$6,988</b>	<b>\$8,802</b>	<b>\$18,946</b>	<b>\$19,641</b>	<b>\$20,331</b>	<b>\$17,482</b>	<b>\$12,002</b>	<b>\$19,407</b>	<b>\$9,357</b>	<b>(\$1,000)</b>	