

NACo Fact Sheet for MCCA Annual Convention

From: **Alex Koroknay-Palicz** <akpalicz@naco.org>

Date: Fri, Sep 23, 2016 at 3:16 PM

Subject: NACo Fact Sheet for MCCA Annual Convention

To: "rkulow@mainecounties.org" <rkulow@mainecounties.org>, "gary.mcgrane@umit.maine.edu"

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<coward@southportland.org>, "micote@co.york.me.us" <micote@co.york.me.us>, "sallieclark@elpasoco.com"

<sallieclark@elpasoco.com>, Matt Chase <mchase@naco.org>, David Thompson <DThompson@naco.org>, Andrew Goldschmidt <agoldschmidt@naco.org>

Cc: Brian Namey <bnamey@naco.org>, Luan: d <LMayfield@naco.org>, Mary Ann Sanders <MSanders@naco.org>

Hello and happy Friday afternoon!

Attached please find information on NACo activity in Maine. We're glad to have all 16 Maine counties as members of NACo and appreciate your continued involvement. Sallie Clark, Immediate Past President, Matt Chase, Executive Director, David Thompson, President and Managing Director, NACo FSC, and Andrew Goldschmidt, Director of Membership Marketing are all looking forward to attending your upcoming meeting. Thank you in advance for any assistance you can offer them.

This fact sheet has been updated for 2016! Now you will find even more information on many of NACo's advocacy efforts that result in payments to counties, results of the prescription discount program, participation on committees and information on other NACo programs. This fact sheet also includes maps of membership, prescription discount program participation, U.S. Communities usage and NACo Deferred Compensation program participation in the state.

We are pleased to introduce our new participation & membership benefits report with handy breakdowns of key NACo member benefit information data for Maine. Thanks for your help in working getting everyone in the state get involved and to take advantage of everything we have to offer!

As part of NACo's focus on providing tailored research for counties this fact sheet includes information on the impact of changing the tax-exempt status of municipal bonds interest in Maine and a report with a detailed look at transportation funding and finance for Maine counties. The fact sheet also includes a breakdown of PILT, Secure Rural Schools and the Marketplace Fairness Act on Maine.

Renewal time is fast approaching and 2017 membership invoices will be sent in late September. We appreciate your association's continued involvement and support of NACo's membership efforts.

Please contact me if you have any questions. I hope your meeting is successful!

Sincerely,

Alex Koroknay-Palicz
Membership Coordinator
National Association of Counties
<http://www.naco.org>
AKPalicz@naco.org
Office: [202-942-4291](tel:202-942-4291)

NATIONAL ASSOCIATION OF COUNTIES



MAINE FACT SHEET

State Association Information

Maine County Commissioners Association

Rosemary Kulow
Executive Director
4 Gabriel Dr Ste 2
Augusta, ME 04330-8166
Phone: (207)623-4697
Email: rkulow@mainecounties.org

State Association Officers

Peter Baldacci

President
Penobscot County

Thomas Coward

Vice President
Cumberland County

Michael Cote

Secretary/Treasurer
York County

NACo Information

Membership Status - 100.00%
16 Counties
16 Members

Conference Information

MCCA Annual Convention
September 30-October 2, 2016
Hilton Garden Inn, Bangor, Maine
Penobscot County, Maine

NACo Officials/Staff Attending

Sallie Clark
Immediate Past President

Matt Chase
Executive Director

David Thompson
President and Managing Director, NACo FSC

Andrew Goldschmidt
Director of Membership Marketing

NACo Board of Directors

Peter Baldacci

Commissioner
Penobscot County

Gary McGrane

Commissioner
Franklin County

State Governor

Paul LePage (R)

Federal Representation

Senate

Susan M. Collins (R - ME)
Angus S. King, Jr. (I - ME)

House

Chellie Pingree (D - ME)
Bruce Poliquin (R - ME)

NACo Program Endorsement

Maine County Commissioners Association	
X	1. U.S. Communities
	2. Deferred Comp (NRS)
	3. County Reinsurance Limited
X	4. NACo Prescription Discount Program
X	5. NACo Health Discount Program
X	6. NACo Dental Discount Program
	7. eConnectDirect

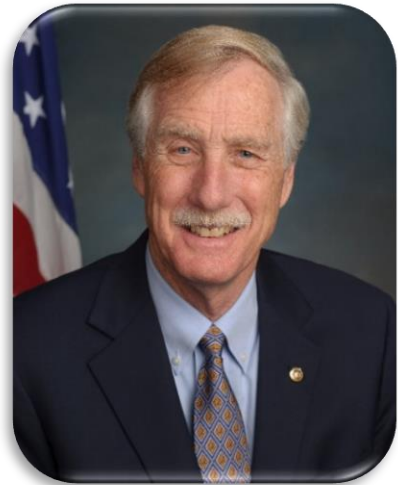
1. U.S. Communities
2. The NACo Deferred Compensation (Section 457) Program - A supplemental retirement savings program administered by Nationwide Retirement Solutions (NRS)
3. A reinsurance captive for county pooled insurance programs. NACo provides marketing support.



Schedule of Convention Events

Friday, September 30, 2016

Time	Event	Location
7:30	Registration Opens	Main Entrance
	Vendor Setup	Ballroom A & Hallway
9:00-5:00	Vendor Exhibits	Ballroom A & Hallway
	Refreshments Sponsored by BROWNtech	Ballroom A & Hallway
9:00-10:00	Maine Association of County Treasurers	Ballroom A
	MCCA Risk Pool	Ballroom B
	Registry of Probate Association	Ballroom C
	Registry of Deeds Association	Board Room
	Maine Sheriff's Association	Bangor Room
10:00-12:00	MCCA Board of Directors Meeting	Ballroom B
12:00-1:15	Lunch with Senator Angus King	Ballrooms A, B, & C
1:15-1:30	Visit with vendors	Ballroom A & Hallway



Senator Angus King, Jr.

On January 3, 2013, **Angus S. King, Jr.** was sworn in as Maine's first Independent United States Senator. Senator King joins a long line of independent leaders from the State of Maine. He is a steadfast believer in the need for greater bipartisan dialogue and relationship building among legislators. Senator King was born in Alexandria, VA in 1944. He graduated from Dartmouth College in 1966 and from University of Virginia Law School in 1969. Senator King is married to Mary Herman and has four sons, Angus III, Duncan, James, and Ben, one daughter, Molly, and six grandchildren. He lives in Brunswick.

Senator King began his career as a staff attorney for Pine Tree Legal Assistance in Skowhegan. In 1972, he served as chief counsel to U.S. Senate Subcommittee on Alcoholism and Narcotics in the office of former Maine Senator William Hathaway. In 1975, he returned to Maine to practice with Smith, Loyd and King in Brunswick. In 1983, he was appointed Vice President of Swift River/Hafslund Company, an alternative energy development company working on hydro and biomass projects in Maine and New England. Six years later, he founded Northeast Energy Management, Inc., a developer of large-scale energy conservation initiatives at commercial and industrial facilities in Maine. In 1994, Senator King was elected Maine's 72nd Governor. During his two terms in the Blaine House, he focused on economic development and job creation, and also achieved significant reforms in education, mental health services, land conservation, environmental protection, and the delivery of state services. He was re-elected in 1998 by one of the largest margins in Maine's history.

1:30-2:30 Educational Sessions

Location

Retirement Health Insurance Options

Ballroom B

David Thompson, NACo Financial Services and Tom Carey, Optum
The National Association of Counties has been working in a strategic alliance with Optum Health to help counties provide retiree health benefits to their pre-medicare and Medicare eligible retirees. Counties will be presented with service options designed to control costs, minimize potential GASB liabilities, and still provide a high quality benefit to their retirees.

Understanding Maine County Jail Inspections

Ballroom C

Ryan Andersen, Department of Corrections
This workshop will be geared toward providing stakeholders an understanding of the Maine County Jail Inspection process, and more importantly why it is necessary. General themes will include applicable state law, federal law, case law, and liability. There will be opportunities for questions and answers throughout the session.

Integrating GIS & Mapping into County Government

Bangor Room

Louis Morin, UMaine
Integrating GIS and Mapping into County Government- Paper maps, site plans and legal descriptions have been valuable planning tools for centuries. However, in this age of digital information GIS has become a way of life for everyone from the private sector to all levels of government. In particular all persons who are involved in public service jobs ranging from record archival, to planning, and emergency response services need an understanding of GIS.

2:45-3:45 Educational Sessions

Location

EMA 101 - What Every Commissioner Should Know

Ballroom B

Darren Woods, Aroostook County EMA & Andrew Sankey, Hancock County EMA
This will be a round table discussion on County Emergency Management Agencies, how they operate, staff and budget. The discussion will be facilitated by a short presentation and information from the National Emergency Managers Association.

What's New with the ACA – and How the Presidential Election Might Change Things

Ballroom C

Anne M. Wright, Maine Municipal Employees Health Trust
Worried about the seemingly ever-changing nature of the Affordable Care Act? We'll walk you through the latest requirements, changes and deadlines and offer some helpful hints to make it all more understandable. We'll spend a little time talking about the Cadillac Tax. And then we'll end the presentation with some (very speculative) ideas on how the November Presidential election might (or might not!) change the ACA.

Closing the Hunger Gap with Local Food

Bangor Room

Jim Hanna, Cumberland County Food Security Council
Cumberland County was selected to be one of eight Communities of Opportunity across the country to participate in Growing Food Connections (GFC), a 5-year initiative funded by USDA-NIFA to improve community food security and support local agriculture and food production. County leadership demonstrated a need and a strong commitment to strengthen the county's food system and created a steering committee of local government representatives and food system stakeholders to accomplish this work. This presentation outlines the strategies and actions identified by the Cumberland County Food Security Council and GFC to increase healthy food access while strengthening the local food economy.

4:00-5:00 Educational Sessions

Location

Contract Negotiations

Ballroom B

Linda McGill, Bernstein Shur
Reconciling the need to serve the public, balance the budget and run efficient County operations with the legal obligation to negotiate with the unions representing County employees can be difficult and frustrating. Is it possible to get what management needs – and even wants – from the process? This session explores the law, the strategy and the trends in Maine public sector bargaining with the goal of identifying approaches and tactics to “win” at the bargaining table.

Social Media from the County Perspective

Ballroom C

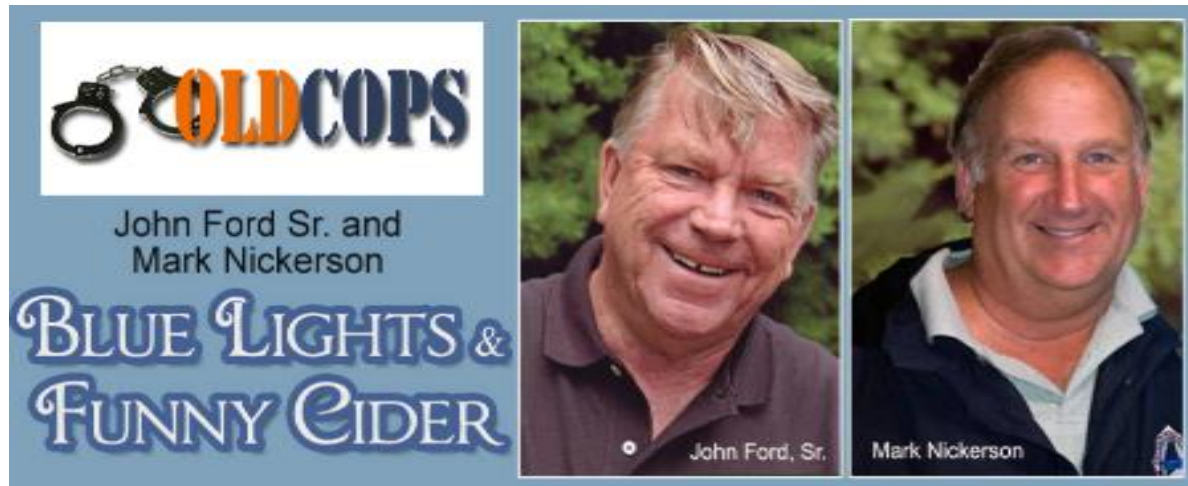
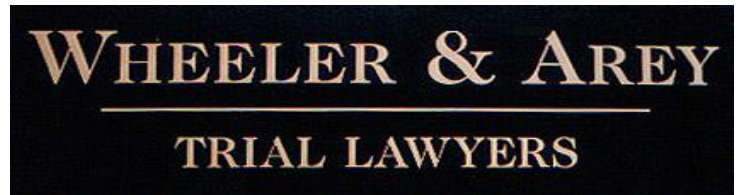
John K. Hamer, Esq., Rudman Winchell
This session will consider potential dangers from a County's own use of social media for its own purposes as well as the potential dangers of County policies designed to regulate its employees' private use of social media.

“Reversing” an Overdose - Law Enforcement & Corrections use of Narcan (Naloxone)

Bangor Room

Kennebec County Sheriff Ryan Reardon
Reducing the time between the opioid overdose symptoms and effective intervention is a matter of life and death. Tragically, many victims do not receive timely medical attention. In many cases, witnesses delay calling for help because they do not recognize opioid overdose symptoms or are concerned about getting in trouble with the law. In other cases, emergency medical response may take too long to arrive or the victim may not be discovered until it is too late. Kennebec County Sheriff Ryan Reardon will cover the importance of having a safe and responsible Narcan program for both law enforcement and corrections. Training, policies and liability are just a few areas that will be addressed during this presentation.

Time	Event	Location
9:00-5:30	Visit Vendors and Exhibits	Ballroom A & Hallway
5:30-6:30	Cocktail Hour – Cash bar and hors d'oeuvres	Ballroom A, B, C
6:30	Opening Ceremonies and Dinner Dinner wine sponsored by J&B Diversified Associates, Inc. Color Guard Presentation featuring Penobscot County Sheriff's Office Entertainment by Authors and Humorists John Ford and Mark Nickerson	



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COUNSELORS AT LAW

Saturday, October 1, 2016

Time	Event	Location
7:00-8:15	MACCAM Breakfast Meeting	Board Room
8:00-12:00	Vendor Exhibits	Ballroom A & Hallway

8:30-9:30 Educational Sessions Location

Stepping Up: A National Initiative to Reduce the Number of People with Mental Illnesses in Jails Ballroom B

Penobscot County Sheriff Troy Morton and NAMI Executive Director Jenna Mehnert

Each year, there are an estimated 2 million people with serious mental illnesses admitted to jails across the nation. Almost three-quarters of these adults also have drug and alcohol use problems. Once incarcerated, individuals with mental illnesses tend to stay longer in jail and upon release are at a higher risk of returning to incarceration than those without these illnesses.

The human toll of this problem—and its cost to taxpayers—is staggering. Jails spend two to three times more money on adults with mental illnesses that require intervention than on those without those needs, yet often do not see improvements to public safety or these individuals' health. Although counties have made tremendous efforts to address this problem, they are often thwarted by significant obstacles, including operating with minimal resources and needing better coordination among criminal justice, mental health, substance use treatment, and other agencies. Without change, large numbers of people with mental illnesses will continue to cycle through the criminal justice system, often resulting in tragic outcomes for these individuals and their families, missed opportunities for connections to treatment, inefficient use of funding, and a failure to improve public safety.

Executive Director Jenna Mehnert and Penobscot County Sheriff Troy Morton will lead the discussion on what we can do to help address this issue in our county jails.

Delivering Services Differently: Creating and Seizing Regional Opportunities to Work Together Ballroom C

Cumberland County Manager Peter Crichton and Yarmouth Town Manager Nat Tupper

This workshop provides a Recipe for Success on how people can work together to deliver public services differently. There will be real life examples of the ingredients that are necessary to create and seize opportunities to work together, such as the importance of trust, getting the right people in the room, finding champions - especially elected officials, and not giving up too soon!

FirstNet Update Bangor Room

Elissa Tracey and David Maxwell, FirstNetME

FirstNet was created to be a force-multiplier for first responders – to give public safety 21st century communication tools to help save lives, solve crimes and keep our communities and emergency responders safe. To do that, FirstNet will build a new Band Class 14 network designed to be reliable, functional, safe and secure, and provide optimal levels of operational capability at all times. For the first time, public safety communications will be based on commercial standards. This will bring the benefits of lower costs, consumer-driven economies of scale and rapid evolution of advanced communication capabilities.

9:45-10:45 Educational Sessions Location

STRESS: Just Deal With IT – Part 1 Ballroom C

Peter Marchesi, Wheeler & Arey and Malcolm Ulmer, MCCA Risk Pool Manager

"Stress" is a generic term commonly used to refer to the reaction to pressure resulting from everyday events in our lives. Relationships, finances and work are common sources of these events. In fact, what we understand as "stress" is an organic physiologic (mental and physical) response to these pressures. It is beneficial in its purest form, yet left unmanaged it becomes chronic, debilitating and potentially fatal. This session, broken into two approximately 45 minute segments, will examine the physiological underpinnings of the stress response, including neurological and chemical components, its beneficial and harmful effects, and how it can be managed effectively in the workplace and elsewhere. Particular emphasis will be placed on stress in certain work environments, including law enforcement and corrections. This session has application to every person involved in County government and should not be missed!

STRESS: Just Deal With IT – Part 2

Ballroom C

Peter Marchesi, Wheeler & Arey and Malcolm Ulmer, MCCA Risk Pool Manager
Continued from Part 1 following a 15 minute break. Description is on the previous page.

Time	Event	Location
12:00-1:15	Lunch with Sallie Clark Maine Counties Matter National Association of Counties (NACo) Immediate Past President Sallie Clark, an El Paso County, Colorado commissioner, will discuss the many ways counties improve residents' quality of life. She will describe how federal policies impact Maine counties and the vital role counties play in our nation's intergovernmental system. She will also highlight some of NACo's initiatives and unmatched solutions designed to support county leaders in Maine and across the country.	Ballrooms A, B, & C



The Honorable Sallie Clark

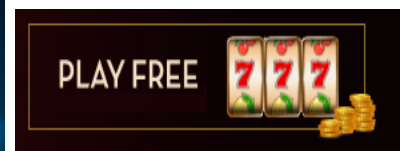
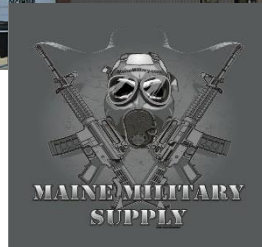
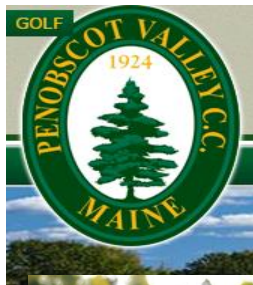
Commissioner Sallie Clark, NACo Immediate Past President; Commissioner, El Paso County, Colorado.

El Paso County, Colorado Commissioner Sallie Clark was elected NACo immediate past president on July 24, 2016. Active in NACo since 2005, Clark is a longtime member and subcommittee vice chair of the Justice and Public Safety Steering Committee. She is also a member of the Financial Services Center Advisory Committee, Large Urban County Caucus Steering Committee and Cybersecurity Task Force. Previously, she served on the Veterans and Military Services Committee, Membership Committee and Arts and Culture Commission. Clark's 2015-2016 Safe and Secure Counties Initiative is designed to enhance counties' capacity to protect public safety, support public health and human services, maintain roads and bridges and build local economies.

El Paso County was hit by two massive and deadly wildfires in 2012 and 2013. Clark focuses her NACo leadership to collaborate with and educate other counties on the lessons her county has learned in the areas of emergency preparedness, response, recovery and communications. Clark was elected to serve as an El Paso County Commissioner in 2004 and re-elected in 2008 and 2012. She has served as board chair and vice chair. She was the fourth woman to have been elected to the El Paso County Board of Commissioners and is the third woman to have served as board chair.

Clark has owned her own bed and breakfast business since 1986 and previously worked in the medical field. An avid user of social media technologies, Clark has won numerous awards for excellence in public and community service and has served in many state and local leadership positions, including the Colorado Commission on Criminal and Justice, the Colorado Child Welfare Allocation Committee and co-chair of the Waldo Canyon Fire Recovery Group. Clark and her husband, Welling, have been married since 1985. She enjoys hobbies such as cooking, hiking, biking, horseback riding, tennis, golf and reading.

Time	Event	Location
1:30-5:00	Afternoon Activities	Various – Sorry, transportation will not be provided. See addresses below:



Golf: Penobscot Valley Country Club, 366 Main Street, Orono 04473, 207-866-2423 sponsored by Wheeler & Arey, and Hansen Financial.

Target Shooting: Maine Military Supply, 179 Maine Road, Holden 04429, 207-989-6783 sponsored by Maine Military Supply.

Bowling: Family Fun Bowling Center, 15 Hildreth Street, Bangor 04401, 207-942-6701. There is no fee to participate.

Hollywood Casino: 500 Maine Street, Bangor 04401, 877-779-7771 Hollywood Casino has donated \$20 coupons for free slot play.

Do Your Own Thing: Opt out of these activities and shop your heart out at the 60-acre Bangor Mall, play mini-golf, arcades, batting or go-carts at Blackbeard's, visit the Cole Land Transportation Museum, take a walk in the Bangor City Forest, or just relax.

Time	Event	Location
5:30-6:30	Cocktail Hour – Cash bar and hors d'oeuvres	Ballrooms A, B, & C
6:30	Buffet Dinner and Awards Ceremony Followed by an evening of classic rock favorites performed by <i>The RetroRockerz</i> Band.	



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TOSHIBA

Thank you for participating in the 2016 Convention of Maine Counties!

Please fill out an evaluation form and leave it at the registration table or go to www.mainecounties.org/convention-evaluation-form.html and submit your evaluation online to help the Convention Planning Committee improve on the convention next year.



NATIONAL ASSOCIATION OF COUNTIES

MAINE MEMBER COUNTIES

16 of 16 counties are
NACo members • **100%**

● member
○ nonmember



LIVE HEALTHY U.S. COUNTIES

PRESCRIPTION, DENTAL AND HEALTH DISCOUNT PROGRAM FOR RESIDENTS



COUNTY RESIDENTS
IN **MAINE** HAVE SAVED
OVER **\$707,212** ON
THEIR PRESCRIPTIONS

11 of 16 counties are
participating • **68.8%**

- participating
- not participating



U.S. COMMUNITIES GOVERNMENT PURCHASING ALLIANCE

MAINE PARTICIPATING COUNTIES

OVER THE LAST YEAR
MAINE COUNTIES
SAVED AN ESTIMATED
\$9,514

5 of 16 counties are
participating • **31.3%**

- participating
- not participating



U.S. COMMUNITIES™
GOVERNMENT PURCHASING ALLIANCE



PARTICIPATION & MEMBERSHIP BENEFITS REPORT

NATIONAL ASSOCIATION OF COUNTIES

MAINE

AS OF: 6/17/2016

TOTAL COUNTIES: 16

POPULATION: 1.3 M

NACo BOARD MEMBERS: 2

PARTICIPATING COUNTIES

Members 16/16 100%

Nationwide
Deferred Comp Program

0/16 0%

\$ 0 IN ASSETS

U.S. Communities
Cooperative Purchasing Alliance

5/16 31%

\$ 71,569 EST. SAVINGS

Live Healthy
Resident RX, Health & Dental Discounts

11/16 69%

\$695,020 SAVED

IN THE LAST YEAR

COMMITTEE
PARTICIPANTS

4

CONFERENCE
ATTENDEES

6

WEBINAR
ATTENDEES

0

ACHIEVEMENT
AWARD WINNERS

1

To help boost engagement & growth in your state, contact:

NACo Membership Staff:
888.407.NACo (6226)
membership@naco.org

Membership Committee Rep:
Peter Baldacci
(207)942-8535
pkbaldacci@gmail.com

NACo FIGHTS unnecessary federal regulations and mandates while advancing federal policy priorities of counties.

NACo HELPS counties and residents save money.

NACo PROVIDES world-class policy-driven research to help address the challenges counties face.

NACo UNITES counties and provides us with a national voice and network of elected officials.



NACo Board: www.NACo.org/board

Maine State Summary Report

County	NACo Member	Current Dues	Live Healthy Savings Through Aug2016	2016 PILT	2016 SCAAP	2016 US Comm Savings	2016 SRS	2016 CDBG	2016 HOME
Androscoggin County	X	\$2,154	\$0			\$0			
Aroostook County	X	\$1,437	\$0			\$0			
Cumberland County	X	\$5,633	\$62,727			\$2,178		\$1,388,065	\$0
Franklin County	X	\$615	\$0	\$16,240		\$0			
Hancock County	X	\$1,088	\$948	\$10,679		\$0			
Kennebec County	X	\$2,443	\$18,767			\$0			
Knox County	X	\$795	\$137,863			\$0			
Lincoln County	X	\$689	\$12,487			\$0			
Oxford County	X	\$1,157	\$0	\$49,265		\$0			
Penobscot County	X	\$3,078	\$311,938			\$0			
Piscataquis County	X	\$450	\$0	\$33,531		\$0			
Sagadahoc County	X	\$706	\$15,804			\$0			
Somerset County	X	\$1,045	\$11,356	\$13,302		\$0			
Waldo County	X	\$776	\$65,192			\$0			
Washington County	X	\$657	\$7,036			\$0			

County	NACo Member	Current Dues	Live Healthy Savings Through Aug2016	2016 PILT	2016 SCAAP	2016 US Comm Savings	2016 SRS	2016 CDBG	2016 HOME
York County	X	\$3,943	\$5,729	\$0		\$0			
		\$26,666.00	\$709,621	\$123,017		\$2,178		\$1,388,065	\$0
	Total Members: 16								
	Member Dues: \$26,666.00								

Payments In Lieu of Taxes(PILT) are Federal payments to local government which have certain Federal lands within their boundaries because the Federal government does not pay local or state property taxes on land its owns. The program is administered by the Department of the Interior through the Bureau of Land Management (BLM). BLM's responsibility is to calculate the payments according to the formulas established by law and distribute the funds appropriated by Congress.

State Criminal Alien Assistance Program (SCAAP) is administered by the Bureau of Justice Assistance (BJA) in conjunction with the Bureau of Immigration and Customs Enforcement (ICE), Department of Homeland Security. SCAAP provides federal payments to States and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of State or local law, and incarcerated for at least 4 consecutive days during the reporting period.

Formula Allocations for CDBG Urban Counties and HOME Consortiums led by a County

These two programs serve as the nation's primary vehicles through which local governments address housing and community development needs. Each year, counties receive CDBG and/or HOME funds via either a direct formula allocation or through their state governments. Direct funding from CDBG is distributed to qualified large urban counties with populations of 200,000 persons or more outside of the central city. Counties receive direct funding through HOME as the lead participating member of a consortium. Counties that do not directly receive funds through the CDBG and HOME formula allocations may receive funding through their state governments.

Secure Rural Schools and Community Self-Determination Act (SRS) was enacted to provide transitional assistance to rural counties affected by the decline in revenue from timber harvests on federal lands. In FY 2008, the Forest Service distributed more than \$477 million to 41 states and Puerto Rico for improvements to public schools, county roads and forest stewardship projects. The current authorization provides funding through FY 2011.

NACo Committee Members Maine

county	member	position	end date
NACo Board of Directors			
Franklin County	Gary McGrane Commissioner Email: gary.mcgrane@umit.maine.edu	Board Member	07/2017
Penobscot County	Peter Baldacci Commissioner Email: pkbaldacci@gmail.com	Board Member	07/2017
Membership Standing Committee			
Penobscot County	Peter Baldacci Commissioner Email: pkbaldacci@gmail.com	Vice Chair	07/2017
Agriculture and Rural Affairs Steering Committee			
Maine County Commissioners Association	Rosemary Kulow Executive Director Email: rkulow@mainecounties.org	Member	07/2017
Community, Economic and Workforce Development Steering Committee			
Franklin County	Gary McGrane Commissioner Email: Gmcgrane7@gmail.com	Member	07/2017
Environment, Energy and Land Use Steering Committee			
Franklin County	Gary McGrane Commissioner Email: Gmcgrane7@gmail.com	Member	07/2017
Justice and Public Safety Steering Committee			
Penobscot County	Peter Baldacci Commissioner Email: pkbaldacci@gmail.com	Member	07/2017

DELIVERING UNCOLLECTED REVENUE



SUPPORT REMOTE SALES TAX LEGISLATION



MAINE

UNCOLLECTED REVENUE, 2013:

STATE **\$ 74.6 M**

NATIONAL **\$ 26.1 B**

UNCOLLECTED REVENUE 2011-2013 GROWTH RATE:

10.0 %

10.2 %

Congress should act now on this critical issue for counties by passing legislation like the Marketplace Fairness Act (MFA) or the Remote Transactions Parity Act (RTPA) by the end of the year.

- **MFA/RTPA is not a new tax.** It would allow state and local governments to collect existing sales and use taxes on remote sales.
- MFA/RTPA would enable state and local governments to collect sales taxes that are already owed each year that could be dedicated to providing important local services such as infrastructure, public safety, education and economic development.
- Passing federal legislation would level the playing field for local retailers who are at a competitive disadvantage to online retailers who do not have to collect taxes.

Source: NACo Analysis of data from U.S. Census Bureau; U.S. Bureau of Economic Analysis; Federal Communications Commission; University of Tennessee.



MISSING REVENUE IS CRITICAL FOR SERVICES INCLUDING:



ROAD AND BRIDGE
MAINTENANCE



LAW
ENFORCEMENT



PUBLIC
HEALTH



EDUCATION



ECONOMIC
DEVELOPMENT



SOLID WASTE
DISPOSAL



ENVIRONMENTAL
COMPLIANCE

STATE SUMMARY OF COUNTY TRANSPORTATION FUNDING AND FINANCE

MAINE COUNTIES

FUNDING SOURCES FOR COUNTY TRANSPORTATION PROJECTS

From State Funds:

- Counties receive payments from state excise taxes on any aircraft based at an airport owned by a county.
- Counties receive a portion of the revenues from state excise taxes on motor vehicles, mobile homes, camp trailers and watercraft that are collected from owners of such vehicles who reside within the county.

From County Funds:

- Counties do not have the authority to levy property taxes, sales and use taxes, franchise taxes, excise taxes, license taxes or other fees by themselves. Municipalities are responsible for collecting the local taxes and the state administers the process of assessment and taxation in the remaining territory, which is known as the Unorganized Territory Tax District. Each county may annually request an assessment based on detailed estimates of the costs of its services.

NEW FUNDING AND FINANCING SOLUTIONS FOR COUNTIES

- Two percent of the revenue from the operation of slot machines at the casino in Oxford County has been dedicated to the State Transit, Aviation and Rail Transportation Fund for the purpose of developing passenger rail service between points within the state and Oxford County.

Share of County Owned Road Miles Out of Public Roads Statewide	2%
Share of County Owned Bridges Out of Public Bridges Statewide	-
Share of Structurally Deficient Bridges Out of County Owned Bridges	N/A

COUNTY FINANCIAL AUTHORITY

	County Authority	Limitations
Levy Property Taxes		
Levy Personal Property Taxes		
Levy Local Option Sales Taxes		
Levy a Local Gas Tax		
Charge a Motor Vehicle License or Registration Fee		
Form Special Districts for Transportation		

Counties do not have the authority to levy property taxes, sales and use taxes, franchise taxes, excise taxes, license taxes or other fees by themselves. Municipalities are responsible for collecting the local taxes and the state administers the process of assessment and taxation in the remaining territory, which is known as the Unorganized Territory Tax District. Each county may annually request an assessment based on detailed estimates of the costs of its services.

SECURE RURAL SCHOOLS

SUPPORTING CRITICAL SERVICES IN FOREST COUNTIES

MAINE

SRS PAYMENT,
FY 2015 RECEIPTS YEAR:

\$ 64,069

PROJECTED 25% FUND PAYMENT,
FY 2015 RECEIPTS YEAR:

\$ 30,078

FY 2015 SRS vs. PROJECTED
FY 2015 25% FUND PAYMENT:

-53.1%

PERCENT OF NATIONAL FOREST
SERVICE LAND WITHIN STATE:

0.3%

SECURE RURAL SCHOOLS

The Secure Rural Schools and Community Self-Determination (SRS) Act was enacted in 2000 to compensate for steep reductions in revenues from timber harvests, which resulted from national policies that substantially diminished revenue-generating activities within federal forests. For FY 2015, the SRS program provided \$278 million for roads and schools and other critical services in 732 mostly rural counties, parishes and boroughs across the United States. The last authorization for SRS expired on September 30, 2015.

OUR ASK

Without SRS, forest counties nationwide face dramatic budgetary shortfalls. Counties urge Congress to renew its long-standing commitment to forest counties by increasing revenue sharing through active forest management and extending SRS as critical transitional funding.

Notes: The receipts year reflects when U.S. Forest Service (USFS) collects revenues from national forest lands. Without the SRS Act reauthorization, states revert to the Payments to States Act of 1908 as amended, receiving a 25 percent payment from national forest receipts. USFS estimates FY 2015 county 25 percent payments based on county shares of the national forest receipts. These estimates do not reflect the application of a 6.8 percent sequester to the state payments. Sixteen Oregon counties receive SRS payments from both the U.S. Forest Service and the Bureau of Land Management. Two Oregon counties only receive SRS payments from the Bureau of Land Management.

Sources: NACo analysis of data from the U.S. Forest Service and Bureau of Land Management and Headwaters Economics analysis of the U.S. Geological Survey, Protected Areas Database.

SRS PAYMENTS ARE CRITICAL FOR SERVICES INCLUDING:



TRANSPORTATION
INFRASTRUCTURE



SCHOOLS



FOREST
MANAGEMENT



ECOSYSTEM
PROTECTION



PROTECTION
FROM WILDFIRE



SEARCH AND
RESCUE



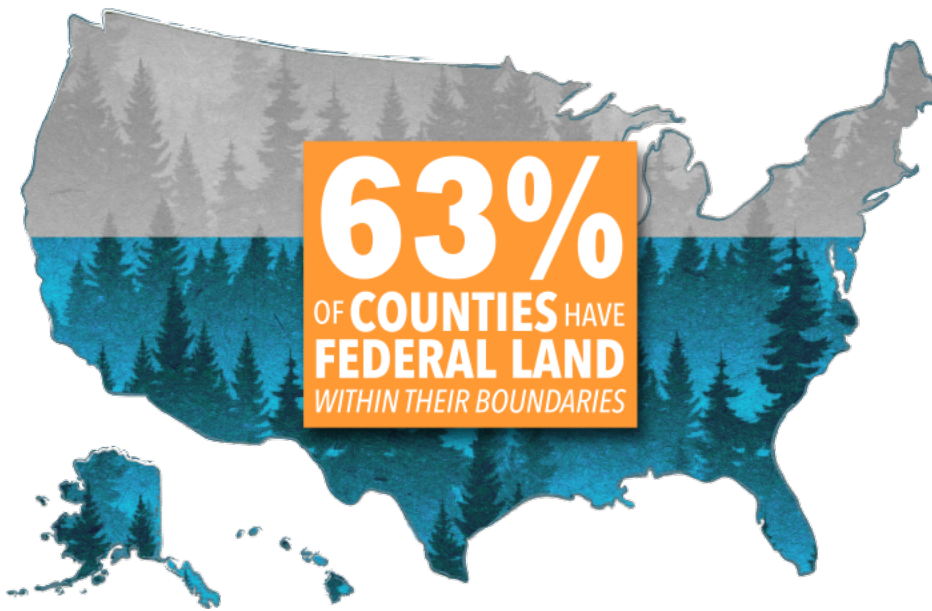
EMERGENCY
SERVICES

2016 PAYMENTS IN LIEU OF TAXES (PILT)

MAINE

PILT RECEIVED, FY 2016:	PERCENT OF PILT ENTITLEMENT LAND:	PILT ENTITLEMENT ACRES:	PILT AMOUNT PER ENTITLEMENT ACRE:
\$309,738	0.6%	119,795	\$2.59

FEDERAL LANDS, LOCAL COMMUNITIES



62.8% of counties with county governments nationwide have federal land within their boundaries. Even though they are not able to collect property taxes on federal land, county governments must still provide essential services for their residents and those who visit these public lands each year. Such services include road and bridge maintenance, law enforcement, search and rescue, emergency medical, fire protection, solid waste disposal and environmental compliance.

Our ask: Counties urge Congress to provide full funding for PILT in FY 2017 and to support a sustainable long-term approach to financing essential local services in America's public lands counties.

NOTES: NACo analysis of U.S. Department of the Interior data. PILT received, FY 2016 represents the state total of PILT disbursed during the fiscal year 2016. The total number of PILT entitlement acres reflects the state total of acres eligible for PILT payments.

PILT FUNDING CRITICAL FOR SERVICES INCLUDING:



ROAD AND BRIDGE
MAINTENANCE



LAW
ENFORCEMENT



SEARCH AND
RESCUE



EMERGENCY
MEDICAL



FIRE
PROTECTION



SOLID WASTE
DISPOSAL



ENVIRONMENTAL
COMPLIANCE

THE IMPACT OF CHANGING THE TAX-EXEMPT STATUS OF MUNICIPAL BONDS INTEREST

Maine

\$ 3.0 billion
State and local governments and authorities municipal bonds
for 21 infrastructure purposes, Value, 2003-2012

\$ 312.3 million
Estimated cost of a 28 percent cap proposal, 2003-2012

\$ 892.4 million
Estimated cost of the repeal of the tax-exempt status
of municipal bond interest, 2003-2012

SOURCE: NACO analysis of Thomson Reuters February 2013 data

DATA NOTES

Amounts in excess of 1 million are rounded to the nearest decimal. Amounts in excess of 1 billion are rounded to the nearest decimal.

The cost by state reflects the cost to all municipal bond issuers in a state not only the cost to the state government.

The estimated cost of a 28 percent cap proposal is how much a state and other municipal bond issuers in a state would have had to pay additionally in interest for tax-exempt municipal bonds between 2003 and 2012 if a 28 percent cap were in place over the last 10 years. For more details on the methodology, please see the full report.

The estimated cost of the repeal of the tax-exempt status of muni bonds is how much a state and other municipal bond issuers in a state would have had to pay additionally in interest for tax-exempt municipal bonds between 2003 and 2012 if they were fully taxable over the last 10 years. For more details on the methodology, please see the full report.

The cost estimates are based on a limited set of long-term tax-exempt municipal bonds for 21 infrastructure purposes, not all tax-exempt municipal bonds.

The cost estimates are average effects based on historical market conditions. The cost of a 28 percent cap or a repeal in 2012 would have varied based on the size of an issuer, the credit rating of an issuer and the specific characteristics of each bond issuance.

**\$495.3
BILLION**

Estimated cost of the repeal of the tax-exempt status of municipal bond interest for the 21 largest infrastructure purposes, excluding refunding, 2003-2012

**\$1.65
TRILLION**

Municipal bond issuances for the 21 largest infrastructure purposes, excluding refunding, 2003-2012

Top 10 U.S. infrastructure purposes for muni bonds, 2003-2012:

SCHOOLS - \$514.1 BILLION

HOSPITALS - \$287.9 BILLION

WATER AND SEWER - \$257.9 BILLION

ROADS - \$178.0 BILLION

POWER UTILITIES - \$147.0 BILLION

FULL REPORT: www.naco.org/muni-bonds

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