

Maine County Commissioners Association
Convention Profit & Loss Budget vs. Actual
 January through December 2018

2018	Jan-Dec 2018	2018 Budget	\$ Over Budget	% of Budget
Income				
4100-00 · Convention Income				
4110-00 · Plaques	264.88	400.00	-135.12	66.22%
4120-00 · Registration	24,542.29	22,000.00	2,542.29	111.56%
4130-00 · Sponsorship	7,050.00	9,000.00	-1,950.00	78.33%
4140-00 · Vendor	8,102.11	11,500.00	-3,397.89	70.45%
Total 4100-00 · Convention Income	39,959.28	42,900.00	-2,940.72	93.15%
Total Income	39,959.28	42,900.00	-2,940.72	93.15%
Gross Profit	39,959.28	42,900.00	-2,940.72	93.15%
Expense				
6110-00 · Convention Expense				
6113-00 · Entertainment/Speakers	2,500.00	2,500.00	0.00	100.0%
6114-00 · MCCA Staff Registration Expense	574.00	1,340.00	-766.00	42.84%
6118-00 · Meeting Exp.	34,539.40	29,760.00	4,779.40	116.06%
6121-00 · Supplies	386.88	500.00	-113.12	77.38%
6124-00 · Commissioner Retirement Plaques	348.10	400.00	-51.90	87.03%
Total 6110-00 · Convention Expense	38,348.38	34,500.00	3,848.38	111.16%
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Net Income	1,610.90	8,400.00	-6,789.10	19.18%

2019

Expense	2019
Point Lookout Resort - Deposit for 2019	
6118-00 · Meeting Exp.	5,000